

**BREAK-UP OF EXPENDITURE ON OBJECTS OF THE TRUST:**

	<b>2002-2003</b>	<b>% of total</b>	<b>2003-2004</b>	<b>% of total</b>
Tribunal Expenses	8,71,220.30	41.29%	Nil	0%
Legal Aid Expenses	8,24,379.11	39.07%	18,76,128.00	88.30%
Rehabilitation	2,26,161.00	10.72%	2,21,623.50	10.43%
Medical Relief	21,378.00	1.01%	7,000.00	0.33%
Educational Assistance	1,66,850.00	7.91%	20,079.00	0.94%
<b>Total Exps. On Objects</b>	<b>21,09,988.41</b>	<b>100.00%</b>	<b>21,24,830.50</b>	<b>100.00%</b>

**BREAK-UP OF TOTAL EXPENDITURE:**

Expenditure On Objects	21,09,988.41	91.57%	2,124,830.50	96.54%
Establishment Expenditure	91,495.83	3.97%	57,743.55	
	2.62%			
Audit Fees/Contribution	52,317.00	2.27%	18,427.00	0.84%
Surplus During Year	50,284.76	2.19%	Deficit	
<b>Total Exps. During Year</b>	<b>23,04,086.00</b>	<b>100.%</b>	<b>22,01,001.50</b>	<b>100%</b>

*From the audited accounts of CJP for the year ended March 31, 2003 and March 31, 2004.*

*Our auditors: Haribhakti & Co., Mumbai.*